



Key Figures

IFRS, unaudited

€ million (unless otherwise stated)	Q1 2006	Q1 2005	Change in %	Change in % acc
Revenue	113.8	100.3	13.5%	9.6%
Products	80.9	70.7	14.4%	9.5%
of which				
Licensing	33.4	27.0	23.7%	19.1%
Maintenance	47.5	43.7	8.7%	3.5%
Professional services	32.2	29.2	10.3%	9.0%
Other	0.7	0.4		
EBIT	21.5	18.0	19.9%	
as % of revenue	19%	18%		
Net Income	14.4	11.7	23.1%	
as % of revenue	13%	12%		
Earnings per share (EUR) basic	0.51	0.43	18.6%	
Earnings per share (EUR) diluted	0.51	0.43	18.6%	
Total assets	622.5	541.8	14.9%	
Cash and cash equivalents	183.2	134.7	36.0%	
Shareholders' equity	404.8	336.9	20.2%	
as % of total assets	65%	62%		
Employees	2,771	2,515	10.2%	
of which in Germany	776	760	2.1%	