



Key Figures

IFRS, unaudited

€ million (unless otherwise stated)	June 30, 2006	June 30, 2005	Change in %	Change in % acc	Q2 2006	Q2 2005	Change in %	Change in % acc
Revenue	234.8	210.8	11.4%	9.7%	121.0	110.5	9.5%	9.8%
Products	168.8	148.1	14.0%	11.8%	87.9	77.4	13.6%	13.9%
of which								
Licensing	74.7	59.1	26.4%	24.9%	41.3	32.1	28.7%	29.8%
Maintenance	94.1	89.0	5.7%	3.1%	46.6	45.3	2.9%	2.7%
Professional services	64.9	61.6	5.4%	4.8%	32.7	32.4	0.9%	0.9%
Other	1.1	1.1			0.4	0.7		
EBIT	51.2	44.4	15.3%		29.7	26.5	12.1%	
as % of revenue	22%	21%			25%	24%		
Net Income	33.8	27.7	22.0%		19.4	16.0	21.3%	
as % of revenue	14%	13%			16%	14%		
Earnings per share (EUR) basic	1.20	1.02	17.6%		0.69	0.59	16.9%	
Earnings per share (EUR) diluted	1.20	0.99	21.2%		0.69	0.57	21.1%	
Total assets	603.5	534.3	13.0%					
Cash and cash equivalents	155.9	128.8	21.0%					
Shareholders' equity	397.0	334.4	18.7%					
as % of total assets	66%	63%						
Employees	2,725	2,578	5.7%					
of which in Germany	783	763	2.6%					