

## The BMW Group – an Overview

		2009	2008	Change in %
<b>Vehicle production</b>				
Automobiles		1,258,417	1,439,918	-12.6
Thereof:				
BMW	units	1,043,829	1,203,482	-13.3
MINI	units	213,670	235,019	-9.1
Rolls-Royce	units	918	1,417	-35.2
Motorcycles	units	82,631	104,220	-20.7
<b>Deliveries to customers</b>				
Automobiles		1,286,310	1,435,876	-10.4
Thereof:				
BMW	units	1,068,770	1,202,239	-11.1
MINI	units	216,538	232,425	-6.8
Rolls-Royce	units	1,002	1,212	-17.3
Motorcycles	units	87,306	101,685	-14.1
<b>Workforce at end of year</b> <sup>1</sup>		96,230	100,041	-3.8
<b>Capital Expenditure</b>	euro million	3,471	4,204	-17.4
<b>Revenues</b>	euro million	50,681	53,197	-4.7
Thereof:				
Automobiles	euro million	43,737	48,782	-10.3
Motorcycles	euro million	1,069	1,230	-13.1
Financial Services	euro million	15,798	15,725	0.5
<b>Operating cash flow</b> <sup>2</sup>	euro million	4,921	4,471	10.1
<b>Profit before financial result</b>	euro million	289	921	-68.6
Thereof:				
Automobiles	euro million	-265	690	-
Motorcycles	euro million	19	60	-
Financial Services	euro million	355	-216	-68.3
<b>Profit before tax</b>	euro million	413	351	17.7
<b>Income taxes</b>	euro million	-203	-21	-
<b>Net profit</b>	euro million	210	330	-36.4
<b>Earnings per share</b> <sup>3</sup>	euro	0.31/0.33	0.49/0.51	-
<b>Dividend per share of common/preferred stock</b>	euro	0.30/0.32	0.30/0.32	-

<sup>1</sup> figures exclude dormant employment contracts, employees in the work and non-work phases of pre-retirement part-time arrangements and low wage earners.

<sup>2</sup> Automobiles segment

<sup>3</sup> earnings per share in accordance with IAS 33 for common and preferred stock shares