

Group key performance figures in EUR m.*	Q1 2017	Q1 2016**	Δ
Order intake	170.8	155.9	14.9
Sales	110.6	118.0	-7.4
EBITDA	-3.6	6.5	-10.1
Profit before financial result and taxes (EBIT)	-8.5	2.7	-11.2
<i>EBIT margin</i>	-7.7%	2.3%	<i>n.a.</i>
Group net result for the period	-12.3	-2.6	-9.6
Earnings per share	-2.00	-0.62	-1.38
Free cash flow	-9.6	-8.4	-1.2
Employees at 31 March	3,288	2,986	302
	31.3.2017	31.12.2016	Δ
Net financial liabilities to banks	164.5	148.0	16.5
Equity	92.9	107.1	-14.1

Group key performance figures by segment in EUR m.*	Mobile Transportation Technology		Stationary Transportation Technology		Components		Group	
	Q1 2017	Q1 2016**	Q1 2017	Q1 2016**	Q1 2017	Q1 2016	Q1 2017	Q1 2016**
Order intake	98.7	61.4	31.6	51.9	40.4	42.6	170.8	155.9
External sales	58.4	51.5	23.1	31.5	29.0	34.9	110.6	118.0
EBITDA	-2.1	2.4	-2.6	-2.5	4.8	7.3	-3.6	6.5
EBIT	-4.7	2.3	-3.5	-3.4	3.5	6.0	-8.5	2.7
<i>EBIT margin</i>	-8.0%	4.4%	-15.2%	-10.8%	12.2%	17.0%	-7.7%	2.3%
Segment result	-5.4	-1.2	-4.1	-4.2	2.9	4.4	-12.3	-2.6
	31.3.17	31.12.16	31.3.17	31.12.16	31.3.17	31.12.16	31.3.17	31.12.16
Order book	306.5	263.2	100.5	93.8	84.1	72.8	491.1	429.8

*Unless stated otherwise

**Previous year's figures restated as a result of a retrospective change in the scope of consolidation