

Jenoptik at a glance: Key figures 2011 and 2010 as well as Q4/2011 and Q4/2010

| (Figures in million euros) | 2011 | 2010** | +/- in % | Q4/2011 | Q4/2010 | +/- in % |
|--------------------------------------|-------|--------|----------|---------|---------|----------|
| Sales | 543.3 | 478.8 | 13.5 | 159.4 | 132.6 | 20.2 |
| Lasers & Optical Systems | 217.1 | 188.9 | 14.9 | 57.9 | 51.6 | 12.2 |
| Metrology | 140.1 | 113.8 | 32.1 | 46.6 | 30.4 | 53.3 |
| Defense & Civil Systems | 183.3 | 173.9 | 5.4 | 52.8 | 48.5 | 8.9 |
| Others* | 2.8 | 2.2 | 27.3 | 2.1 | 2.1 | 0.0 |
| EBIT | 49.2 | 29.0 | 69.7 | 14.3 | 8.8 | 62.5 |
| Lasers & Optical Systems | 29.2 | 13.3 | 119.5 | 4.4 | 2.6 | 69.2 |
| Metrology | 12.0 | 8.6 | 39.5 | 5.8 | 4.7 | 23.4 |
| Defense & Civil Systems | 11.6 | 8.6 | 34.9 | 5.8 | 3.2 | 81.3 |
| Others* | -3.6 | -1.5 | - | -1.8 | -1.7 | - |
| Earnings after tax*** | 34.1 | 9.0 | 278.9 | 12.7 | -0.6 | - |
| Free cash flow (before income taxes) | 44.0 | 31.6 | 39.2 | 19.9 | 21.4 | -7.0 |
| Order intake | 647.9 | 534.6 | 21.2 | 134.2 | 123.7 | 8.5 |
| Lasers & Optical Systems | 224.4 | 230.2 | -2.5 | 57.5 | 56.3 | 2.1 |
| Metrology | 166.7 | 137.0 | 21.7 | 34.2 | 32.6 | 4.9 |
| Defense & Civil Systems | 254.5 | 163.7 | 55.5 | 39.5 | 32.6 | 21.2 |
| Others* | 2.3 | 3.7 | -37.8 | 3.1 | 2.2 | 40.9 |

| | Dec 31, 2011 | Dec 31, 2010 | +/- in % |
|-------------------------------|-----------------|-----------------|----------|
| Order backlog | 448.5 | 355.4 | 26.2 |
| Lasers & Optical Systems | 101.3 | 98.8 | 2.5 |
| Metrology | 69.0 | 45.1 | 53.0 |
| Defense & Civil Systems | 279.9 | 212.6 | 31.7 |
| Others* | -1.7 | -1.1 | -54.5 |
| Employees | 3,117 | 2,951 | 5.6 |
| (as at Dec 31 incl. trainees) | | | |
| Lasers & Optical Systems | 1,296 | 1,234 | 5.0 |
| Metrology | 719 | 632 | 13.8 |
| Defense & Civil Systems | 924 | 931 | -0.8 |
| Others* | 178 | 154 | 15.6 |

^{*)} Others include holding, real-estate, consolidation.

^{**)} Figures of the previous year are those of the continuing business divisions.

^{***)} Includes on-off effects resulting from deferred taxes.