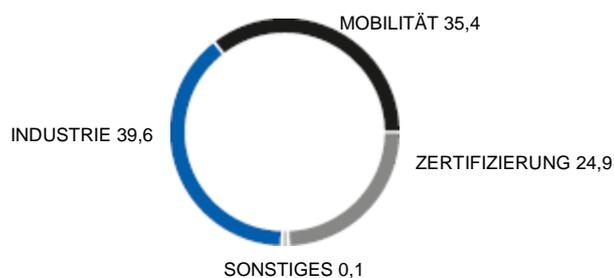
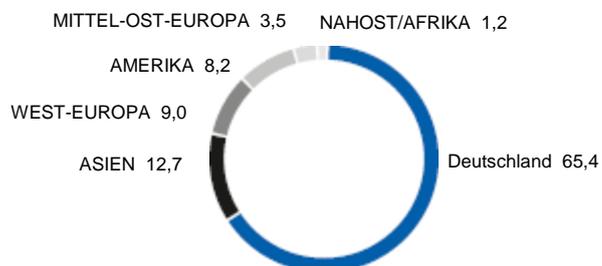


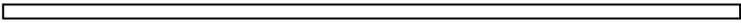
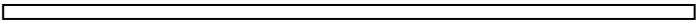
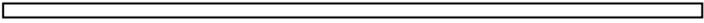
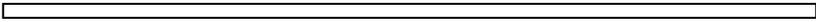
Der TÜV SÜD-Konzern im Überblick

	2007	2008	2009	2010	2011
	IFRS	IFRS	IFRS	IFRS	IFRS
Umsatzerlöse (in Mio. €)	1.271	1.365	1.410	1.553	1.678
EBIT – Ergebnis vor Zinsen und Ertragsteuern (in Mio. €)	130	122	123	143	160
EBIT-Marge (in %)	9,1	8,9	8,7	9,2	9,5
EBT – Ergebnis vor Ertragsteuern (in Mio. €)	116	107	102	123	134
EBT-Marge (in %)	9,1	7,8	7,2	7,9	8,0
Mitarbeiter-Anzahl*	13.185	14.138	14.459	16.058	17.161
Eigenkapitalquote (in %)	26,9	32,5	32,0	34,3	37,7

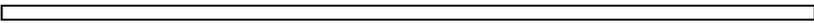
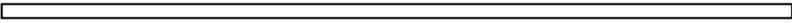
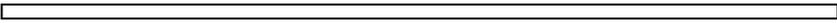
* Stichtag 31.12.

Umsatzerlöse (in Mio. €)**Umsatzanteile der Strategischen Geschäftsfelder im Jahr 2011 (in %)****Umsatzanteile der Regionen im Jahr 2011 (in %)**

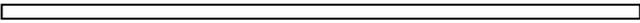
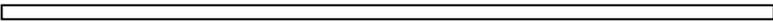
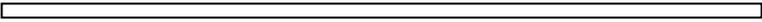
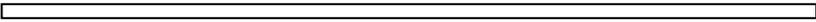
Ergebnis vor Zinsen und Ertragsteuern (EBIT, in Mio. €)

2007		129,5
2008		121,5
2009		122,7
2010		142,8
2011		159,9

Umsatzrendite (EBIT-Marge, in %)

2007		9,1
2008		8,9
2009		8,7
2010		9,2
2011		9,5

Eigenkapitalquote (in %)

2007		26,9
2008		32,5
2009		32,0
2010		34,3
2011		37,7

Mitarbeiteranzahl (Stichtag: 31.12.2011)